



2006-2007 Profile of Custer School District 16-1

147 N 5th St, Custer, SD 57730

Home County: Custer

Area in Square Miles: 1,207

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$4,043,574	\$1,591,547	\$739,815	\$162,602
County	\$76,111	\$79	\$37	\$8
State	\$832,779	\$0	\$358,390	\$0
Federal	\$1,008,432	\$0	\$260,492	\$0
Total	\$5,960,897	\$1,591,625	\$1,358,733	\$162,610

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$1,216,004	\$0
Enterprise Funds	\$297,091	\$298,572

Ending Fund Balance

General	\$792,013
Capital Outlay	\$45,915
Special Education	\$113,447
Pension	\$113,910

State Aid

General Aid	\$688,755
Special Education	\$58,815
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$299,575
Total State Aid	\$1,047,145

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,810,691	\$263,000	\$809,754	\$0
PK Instruction	\$0	\$0	\$35,733	\$0
Adult Instruction	\$2,000	\$0	\$0	\$0
Student/Staff Services	\$716,132	\$19,532	\$218,864	\$0
Administration Services	\$733,914	\$0	\$101,539	\$0
Transportation Services	\$165,433	\$46,300	\$56,268	\$0
Other Support Services	\$1,018,161	\$441,309	\$32,807	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$14,008	\$0	\$0	\$135,018
Debt Service	\$0	\$809,130	\$0	\$0
Co-Curricular	\$315,817	\$23,812	\$0	\$0
Total Expenditures	\$6,776,157	\$1,603,084	\$1,254,966	\$135,018

2006 Payable 2007 Taxable Valuations

Agricultural	\$69,976,179
Owner Occupied	\$265,640,946
Non-Ag Z	\$5,798,969
Other Non-Ag/Utilities	\$205,515,099
Total	\$546,931,193

2006 Payable 2007 Levy per Thousand

Agricultural	\$3.03
Non-Ag Z	\$4.03
Owner Occupied	\$4.76
Other Non-Ag/Utilities	\$10.19
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.00
Pension Fund	\$0.30

Student Data

Fall 2006 PK-12 Enrollment	969
Fall 2006 K-12 Fall Enrollment	949
Open Enrolled Students Rec'd	14
Home School ADM	45.786
Fall 2006 State Aid Fall Enroll.	943.20
District Dropout Rate	1.6%
% Eligible for Free/Red. Lunch	26.1%
% Special Needs Students	17.4%
Students Transported	231
Student to Staff Ratio	12.0
District Attendance Rate	96.6%
Number of Graduates	72

Enrollment

	ADA	ADM
K-8	623.304	644.842
9-12	277.134	287.394
Total	900.438	932.236

Cost per ADM

General Fund Only	\$7,250
Educational Funds*	\$8,661

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$7,482
IDEA Part B	\$202,183
Total	\$209,665

Special Education Placement Categories

Regular Classroom	102
Resource Room	30
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	26
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	169

American College Test (ACT)

English	21.9
Math	21.8
Reading	23.6
Science	22.3
Composite Score	22.5
Number Tested	40

December 2006 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	56
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	42
Other Health Impaired	30
Autism	
Traumatic Brain Injury	
Developmental Delay	13
Total	169

Teaching Staff Data

Average Teacher Salary	\$36,348
Experience Adjusted Salary	\$35,605
Avg Years of Experience	16.0
% with Advanced Degrees	19.3%
Certified Instructional Staff	80.6
Classroom Staff	0.0

*No Special Education or ACT data are reported when less than ten students are listed.